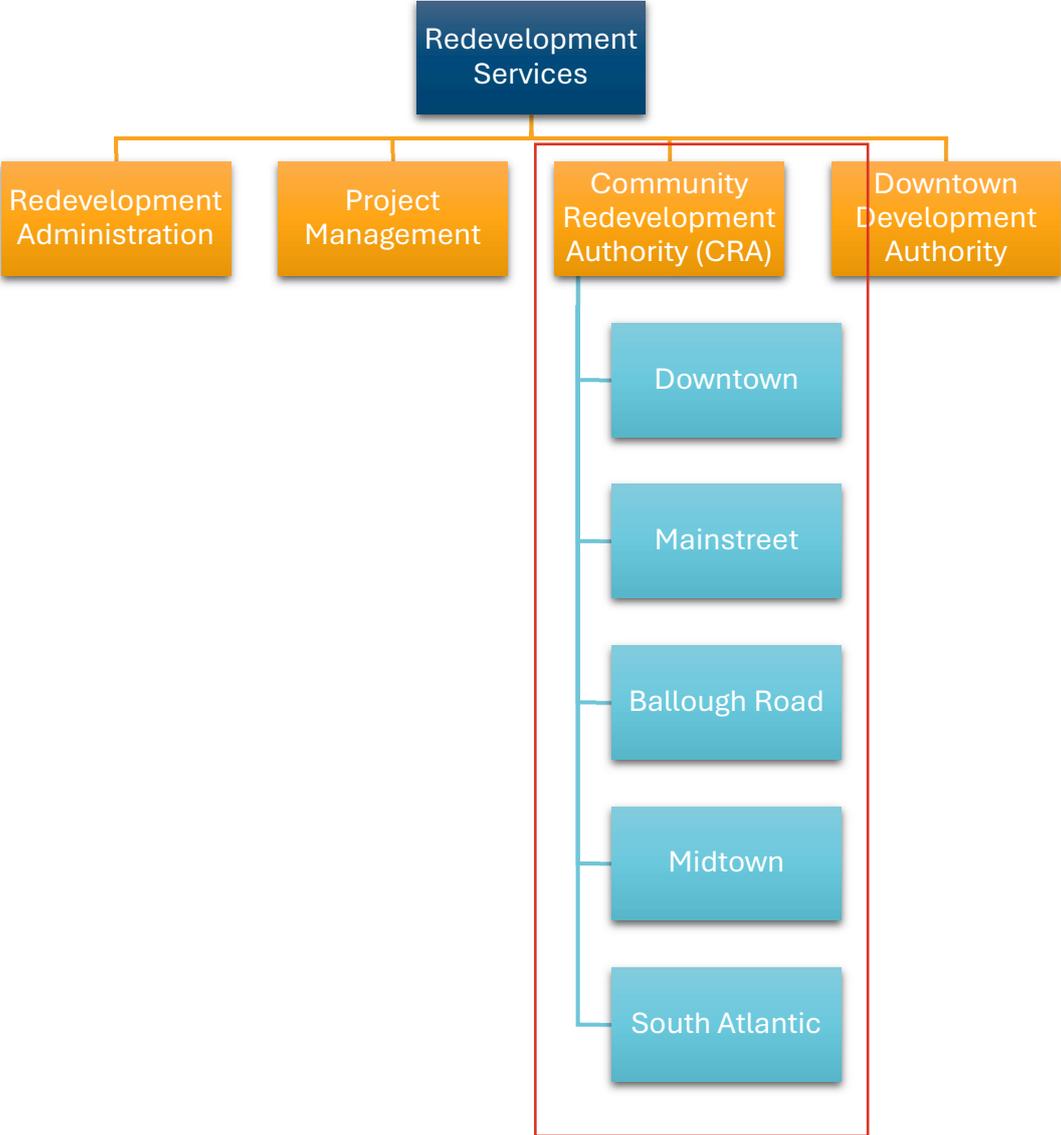


REDEVELOPMENT SERVICES

ROLE OF REDEVELOPMENT SERVICES

Redevelopment Services works with developers on potential projects in the community redevelopment districts. Facilitate the implementation of community redevelopment and develop a master plan for each community redevelopment area. Review proposed redevelopments within the community. Supports the Community Redevelopment Agency (CRA), Downtown Development Authority and the Redevelopment Area Boards.

ORGANIZATIONAL CHART



USES OF FINANCIAL RESOURCES BY FUND

FUND	2023-2024 ACTUAL	2024-2025 AMENDED	2025-2026 BUDGET
JPM 2023 MIDTOWN LOAN PROCEEDS	527,349	327,519	281,691
REDEVELOPMENT - BALLOUGH ROAD	1,670,147	12,833,009	-
REDEVELOPMENT - DOWNTOWN	158,611	1,920,809	388,690
REDEVELOPMENT - MAIN ST	1,677,087	4,303,070	2,799,716
REDEVELOPMENT-MIDTOWN	782,645	13,042,160	4,794,126
REDEVELOPMENT-SOUTH ATL	427,565	3,391,133	1,229,922
STI 2020 CRA LOAN PROCEEDS	34,525	2,084,672	548,914

SUMMARY OF DEPARTMENTAL FINANCIAL INFORMATION

FUND	EXPENDITURES	REVENUES	Net City Cost
JPM 2023 MIDTOWN LOAN PROCEEDS	1,932	-	1,932
REDEVELOPMENT - BALLOUGH ROAD	388,690	299,652	89,038
REDEVELOPMENT - DOWNTOWN	2,799,716	2,852,775	(53,059)
REDEVELOPMENT - MAIN ST	4,794,126	6,707,244	(1,913,118)
REDEVELOPMENT-MIDTOWN	1,229,922	1,480,896	(250,974)
REDEVELOPMENT-SOUTH ATL	548,914	463,932	84,982
STI 2020 CRA LOAN PROCEEDS	63,043	-	63,043

The City of Daytona Beach, Florida
Operating Expense Budget by Department and Cost Center
Fiscal Year 2025 - 2026

REDEVELOPMENT SERVICES EXPENDITURE DETAIL

Cost Center	2024 Actual	2025 Budget	2026 Budget	Change	% Change
150210 - REDEV - DOWNTOWN					
512001 - REGULAR SALARIES & WAGES	\$ 100,707	\$ 94,061	\$ 96,950	\$ 2,889	3.07%
513001 - OTHER PERSONAL SERVICES	\$ 297	\$ -	\$ -	\$ -	0.00%
514001 - OVERTIME	\$ 409	\$ -	\$ -	\$ -	0.00%
521001 - FICA TAXES	\$ 6,964	\$ 7,196	\$ 7,417	\$ 221	3.07%
522005 - STATE RETIREMENT	\$ 27,815	\$ 24,071	\$ 24,471	\$ 400	1.66%
522006 - DEFERRED COMP CONTRIBUTION	\$ -	\$ 350	\$ 350	\$ -	0.00%
523001 - AD & D	\$ 22	\$ 23	\$ 23	\$ -	0.00%
523008 - GROUP HEALTH INSURANCE	\$ 12,307	\$ 13,902	\$ 15,107	\$ 1,205	8.67%
523009 - GROUP LIFE INSURANCE	\$ 101	\$ 124	\$ 128	\$ 4	3.23%
524001 - WORKERS' COMPENSATION	\$ 588	\$ 734	\$ 757	\$ 23	3.13%
532001 - ACCOUNTING & AUDITING	\$ 1,270	\$ 1,956	\$ 1,956	\$ -	0.00%
534019 - PROJECTS	\$ 104,081	\$ 99,999	\$ 50,000	\$ (49,999)	-50.00%
534900 - OTHER CONTRACTUAL SERVICES	\$ 815,460	\$ 1,416,998	\$ 1,555,000	\$ 138,002	9.74%
540001 - CAR ALLOWANCE	\$ 1,943	\$ 2,535	\$ 2,535	\$ -	0.00%
540003 - CARE AND SUBSISTENCE	\$ 856	\$ 1,200	\$ 1,200	\$ -	0.00%
541001 - CELL PHONE STIPEND	\$ 379	\$ 399	\$ 399	\$ -	0.00%
542001 - POSTAGE & FREIGHT	\$ -	\$ 300	\$ 300	\$ -	0.00%
543001 - UTILITIES - ELECTRICITY	\$ 54,757	\$ 67,000	\$ 67,000	\$ -	0.00%
543003 - UTILITIES - WATER & SEWER	\$ 710	\$ 1,316	\$ 1,316	\$ -	0.00%
544006 - LEASE/RENT - PUBLIC PARKING	\$ 4,167	\$ 22,001	\$ 22,000	\$ (1)	0.00%
544007 - LEASE/RENT - OTHER	\$ 2,217	\$ 66,230	\$ 66,230	\$ -	0.00%
546001 - MAINTENANCE AND REPAIR	\$ 22,484	\$ 75,000	\$ 54,210	\$ (20,790)	-27.72%
547001 - PRINTING & BINDING	\$ 1,919	\$ 2,000	\$ 2,000	\$ -	0.00%
548005 - PROMO - MARKETING	\$ 6,322	\$ 30,000	\$ 75,000	\$ 45,000	150.00%
549002 - ADVERTISING LEGAL/RECRUITING	\$ -	\$ 2,000	\$ 2,000	\$ -	0.00%
549401 - FACADE GRANT	\$ 149,989	\$ 412,954	\$ 450,000	\$ 37,046	8.97%
549501 - SAFETY ADMINISTRATION	\$ 70	\$ 155	\$ 155	\$ -	0.00%
549502 - EMPLOYEE BENEFITS ADMIN	\$ 63	\$ 141	\$ 147	\$ 6	4.26%
549503 - EMPLOYMENT SERVICES	\$ 194	\$ 800	\$ 803	\$ 3	0.38%
549702 - FIXED COST - INFO SYS	\$ 4,109	\$ 4,859	\$ 19,601	\$ 14,742	303.40%
551001 - OFFICE SUPPLIES	\$ 1,806	\$ 1,500	\$ 4,500	\$ 3,000	200.00%
552999 - OTHER MATERIAL & SUPPLIES	\$ 235	\$ 250	\$ -	\$ (250)	-100.00%
554001 - MEMBERSHIPS	\$ 1,388	\$ 2,000	\$ 2,000	\$ -	0.00%
554002 - SUBSCRIPTIONS & PUBLICATIONS	\$ -	\$ 250	\$ 1,000	\$ 750	300.00%
555001 - EDUCATION AND TRAINING	\$ 9,562	\$ 8,000	\$ 8,000	\$ -	0.00%
591001 - PAYMENT TO COMPONENT UNIT	\$ 117,961	\$ 147,112	\$ -	\$ (147,112)	-100.00%
TOTAL REDEV - DOWNTOWN	\$ 1,451,152	\$ 2,507,416	\$ 2,532,555	\$ 25,139	1.00%
150220 - REDEV - MAIN STREET					
512001 - REGULAR SALARIES & WAGES	\$ 189,282	\$ 211,281	\$ 218,781	\$ 7,500	3.55%
513001 - OTHER PERSONAL SERVICES	\$ 142	\$ -	\$ -	\$ -	0.00%
514001 - OVERTIME	\$ 614	\$ -	\$ -	\$ -	0.00%
521001 - FICA TAXES	\$ 19,676	\$ 16,162	\$ 16,737	\$ 575	3.56%
522005 - STATE RETIREMENT	\$ 61,279	\$ 45,001	\$ 46,349	\$ 1,348	3.00%
522006 - DEFERRED COMP CONTRIBUTION	\$ -	\$ 500	\$ 500	\$ -	0.00%
523001 - AD & D	\$ 59	\$ 51	\$ 53	\$ 2	3.92%
523008 - GROUP HEALTH INSURANCE	\$ 36,670	\$ 35,635	\$ 37,900	\$ 2,265	6.36%
523009 - GROUP LIFE INSURANCE	\$ 259	\$ 279	\$ 289	\$ 10	3.58%
524001 - WORKERS' COMPENSATION	\$ 1,726	\$ 1,649	\$ 1,708	\$ 59	3.58%
531900 - PROF SERV - OTHER	\$ 23,100	\$ 10,444	\$ 25,000	\$ 14,556	139.37%
532001 - ACCOUNTING & AUDITING	\$ 4,412	\$ 4,412	\$ 4,412	\$ -	0.00%
534019 - PROJECTS	\$ 25,016	\$ 473,053	\$ 552,368	\$ 79,315	16.77%
534037 - MAINT CONTR-PINEWOOD CEMETARY	\$ 3,300	\$ 3,600	\$ 3,600	\$ -	0.00%
534900 - OTHER CONTRACTUAL SERVICES	\$ 42,874	\$ 27,185	\$ 482,185	\$ 455,000	1673.72%
540001 - CAR ALLOWANCE	\$ 9,071	\$ 6,435	\$ 6,435	\$ -	0.00%

The City of Daytona Beach, Florida
Operating Expense Budget by Department and Cost Center
Fiscal Year 2025 - 2026

REDEVELOPMENT SERVICES EXPENDITURE DETAIL

Cost Center	Object	2024 Actual	2025 Budget	2026 Budget	Change	% Change
	541001 - CELL PHONE STIPEND	\$ 1,368	\$ 858	\$ 858	\$ -	0.00%
	542001 - POSTAGE & FREIGHT	\$ -	\$ 200	\$ 200	\$ -	0.00%
	543001 - UTILITIES - ELECTRICITY	\$ 2,232	\$ 5,000	\$ 5,000	\$ -	0.00%
	543003 - UTILITIES - WATER & SEWER	\$ 8,934	\$ 18,897	\$ 18,897	\$ -	0.00%
	546001 - MAINTENANCE AND REPAIR	\$ 26,722	\$ 133,557	\$ 35,188	\$ (98,369)	-73.65%
	547001 - PRINTING & BINDING	\$ 973	\$ 1,000	\$ 1,000	\$ -	0.00%
	549002 - ADVERTISING LEGAL/RECRUITING	\$ 181	\$ 500	\$ 500	\$ -	0.00%
	549016 - CREDIT CARD/BANK FEES	\$ 2,819	\$ 1,500	\$ 1,500	\$ -	0.00%
	549401 - FACADE GRANT	\$ 153,716	\$ 250,601	\$ 232,000	\$ (18,601)	-7.42%
	549501 - SAFETY ADMINISTRATION	\$ 563	\$ 514	\$ 529	\$ 15	2.92%
	549502 - EMPLOYEE BENEFITS ADMIN	\$ 508	\$ 468	\$ 501	\$ 33	7.05%
	549503 - EMPLOYMENT SERVICES	\$ 1,567	\$ 2,661	\$ 2,732	\$ 71	2.67%
	549702 - FIXED COST - INFO SYS	\$ 47,243	\$ 31,269	\$ 26,601	\$ (4,668)	-14.93%
	551001 - OFFICE SUPPLIES	\$ 1,391	\$ 1,500	\$ 1,500	\$ -	0.00%
	552999 - OTHER MATERIAL & SUPPLIES	\$ 2,105	\$ 2,000	\$ 10,000	\$ 8,000	400.00%
	554001 - MEMBERSHIPS	\$ 1,652	\$ 3,500	\$ 3,500	\$ -	0.00%
	554002 - SUBSCRIPTIONS & PUBLICATIONS	\$ -	\$ 200	\$ 500	\$ 300	150.00%
	555001 - EDUCATION AND TRAINING	\$ 8,209	\$ 4,000	\$ 4,000	\$ -	0.00%
	TOTAL REDEV - MAIN STREET	\$ 677,663	\$ 1,293,912	\$ 1,741,323	\$ 447,411	34.58%
150230 - REDEV - BALLOUGH ROAD						
	512001 - REGULAR SALARIES & WAGES	\$ 71,024	\$ 125,590	\$ 131,747	\$ 6,157	4.90%
	521001 - FICA TAXES	\$ 4,707	\$ 9,609	\$ 10,079	\$ 470	4.89%
	522005 - STATE RETIREMENT	\$ 9,938	\$ 26,718	\$ 27,759	\$ 1,041	3.90%
	522006 - DEFERRED COMP CONTRIBUTION	\$ -	\$ 300	\$ 300	\$ -	0.00%
	523001 - AD & D	\$ 13	\$ 30	\$ 32	\$ 2	6.67%
	523008 - GROUP HEALTH INSURANCE	\$ 9,242	\$ 18,945	\$ 19,173	\$ 228	1.20%
	523009 - GROUP LIFE INSURANCE	\$ 55	\$ 165	\$ 174	\$ 9	5.45%
	524001 - WORKERS' COMPENSATION	\$ 442	\$ 980	\$ 1,028	\$ 48	4.90%
	531900 - PROF SERV - OTHER	\$ 500	\$ 18,880	\$ 4,659	\$ (14,221)	-75.32%
	532001 - ACCOUNTING & AUDITING	\$ 209	\$ 250	\$ 250	\$ -	0.00%
	534006 - DEMOLITIONS AND CONDEMNATIONS	\$ -	\$ 24,999	\$ -	\$ (24,999)	-100.00%
	540001 - CAR ALLOWANCE	\$ 3,079	\$ 4,680	\$ 4,680	\$ -	0.00%
	541001 - CELL PHONE STIPEND	\$ 400	\$ 723	\$ 723	\$ -	0.00%
	543001 - UTILITIES - ELECTRICITY	\$ 293	\$ 300	\$ 300	\$ -	0.00%
	547001 - PRINTING & BINDING	\$ 533	\$ 548	\$ 548	\$ -	0.00%
	549401 - FACADE GRANT	\$ 8,999	\$ -	\$ 19,651	\$ 19,651	100.00%
	549402 - DEV GT-TIF AGREEMENT PAYMENT	\$ 42,905	\$ 49,039	\$ 49,039	\$ -	0.00%
	549501 - SAFETY ADMINISTRATION	\$ 230	\$ 306	\$ 321	\$ 15	4.90%
	549502 - EMPLOYEE BENEFITS ADMIN	\$ 207	\$ 278	\$ 305	\$ 27	9.71%
	549503 - EMPLOYMENT SERVICES	\$ 638	\$ 1,585	\$ 1,661	\$ 76	4.79%
	549702 - FIXED COST - INFO SYS	\$ 4,862	\$ 5,997	\$ 10,500	\$ 4,503	75.09%
	551001 - OFFICE SUPPLIES	\$ 336	\$ 350	\$ 350	\$ -	0.00%
	TOTAL REDEV - BALLOUGH ROAD	\$ 158,612	\$ 290,272	\$ 283,279	\$ (6,993)	-2.41%
150240 - REDEV - MIDTOWN						
	512001 - REGULAR SALARIES & WAGES	\$ 124,668	\$ 116,031	\$ 121,705	\$ 5,674	4.89%
	513001 - OTHER PERSONAL SERVICES	\$ 142	\$ 3,500	\$ -	\$ (3,500)	-100.00%
	521001 - FICA TAXES	\$ 4,941	\$ 8,878	\$ 9,310	\$ 432	4.87%
	522005 - STATE RETIREMENT	\$ 10,126	\$ 25,415	\$ 26,350	\$ 935	3.68%
	522006 - DEFERRED COMP CONTRIBUTION	\$ -	\$ 300	\$ 300	\$ -	0.00%
	523001 - AD & D	\$ 13	\$ 27	\$ 29	\$ 2	7.41%
	523008 - GROUP HEALTH INSURANCE	\$ 9,344	\$ 15,835	\$ 16,064	\$ 229	1.45%
	523009 - GROUP LIFE INSURANCE	\$ 55	\$ 152	\$ 161	\$ 9	5.92%
	524001 - WORKERS' COMPENSATION	\$ 432	\$ 906	\$ 950	\$ 44	4.86%
	531900 - PROF SERV - OTHER	\$ 46,539	\$ 97,999	\$ 375,000	\$ 277,001	282.66%
	532001 - ACCOUNTING & AUDITING	\$ 472	\$ 510	\$ 510	\$ -	0.00%
	534006 - DEMOLITIONS AND CONDEMNATIONS	\$ -	\$ 180,000	\$ 101,499	\$ (78,501)	-43.61%
	534019 - PROJECTS	\$ 90,364	\$ 123,176	\$ 205,000	\$ 81,824	66.43%
	540001 - CAR ALLOWANCE	\$ 3,079	\$ 4,095	\$ 4,095	\$ -	0.00%
	541001 - CELL PHONE STIPEND	\$ 399	\$ 588	\$ 588	\$ -	0.00%
	543001 - UTILITIES - ELECTRICITY	\$ 7,821	\$ 6,600	\$ 4,000	\$ (2,600)	-39.39%
	543003 - UTILITIES - WATER & SEWER	\$ 3,733	\$ 4,860	\$ 10,000	\$ 5,140	105.76%
	546001 - MAINTENANCE AND REPAIR	\$ 23,964	\$ 36,500	\$ 42,450	\$ 5,950	16.30%
	547001 - PRINTING & BINDING	\$ 488	\$ 500	\$ 7,500	\$ 7,000	1400.00%
	549002 - ADVERTISING LEGAL/RECRUITING	\$ -	\$ 2,000	\$ 300	\$ (1,700)	-85.00%
	549401 - FACADE GRANT	\$ 73,840	\$ 329,999	\$ 280,000	\$ (49,999)	-15.15%
	549501 - SAFETY ADMINISTRATION	\$ 229	\$ 269	\$ 283	\$ 14	5.20%
	549502 - EMPLOYEE BENEFITS ADMIN	\$ 207	\$ 246	\$ 268	\$ 22	8.94%
	549503 - EMPLOYMENT SERVICES	\$ 638	\$ 1,395	\$ 1,461	\$ 66	4.73%
	549702 - FIXED COST - INFO SYS	\$ 4,913	\$ 5,997	\$ 9,100	\$ 3,103	51.74%
	552999 - OTHER MATERIAL & SUPPLIES	\$ 749	\$ 12,000	\$ 8,000	\$ (4,000)	-33.33%
	555001 - EDUCATION AND TRAINING	\$ 3,307	\$ 5,500	\$ 5,000	\$ (500)	-9.09%
	TOTAL REDEV - MIDTOWN	\$ 410,463	\$ 983,278	\$ 1,229,923	\$ 246,645	25.08%
150250 - REDEV - SOUTH ATLANTIC						

The City of Daytona Beach, Florida
Operating Expense Budget by Department and Cost Center
Fiscal Year 2025 - 2026

REDEVELOPMENT SERVICES EXPENDITURE DETAIL

Cost Center	Object	2024 Actual	2025 Budget	2026 Budget	Change	% Change
	512001 - REGULAR SALARIES & WAGES	\$ 3,049	\$ 3,162	\$ 3,321	\$ 159	5.03%
	521001 - FICA TAXES	\$ 237	\$ 242	\$ 254	\$ 12	4.96%
	522005 - STATE RETIREMENT	\$ 1,044	\$ 1,091	\$ 1,104	\$ 13	1.19%
	522006 - DEFERRED COMP CONTRIBUTION	\$ -	\$ 20	\$ 20	\$ -	0.00%
	523001 - AD & D	\$ 1	\$ 1	\$ 1	\$ -	0.00%
	523008 - GROUP HEALTH INSURANCE	\$ 208	\$ 222	\$ 222	\$ -	0.00%
	523009 - GROUP LIFE INSURANCE	\$ 6	\$ 4	\$ 4	\$ -	0.00%
	524001 - WORKERS' COMPENSATION	\$ -	\$ 25	\$ 26	\$ 1	4.00%
	531900 - PROF SERV - OTHER	\$ 2,400	\$ 5,000	\$ 261,000	\$ 256,000	5120.00%
	532001 - ACCOUNTING & AUDITING	\$ 137	\$ 137	\$ 137	\$ -	0.00%
	540001 - CAR ALLOWANCE	\$ 77	\$ 78	\$ 78	\$ -	0.00%
	546001 - MAINTENANCE AND REPAIR	\$ 3,668	\$ 4,999	\$ 5,000	\$ 1	0.02%
	547001 - PRINTING & BINDING	\$ 924	\$ 925	\$ 3,500	\$ 2,575	278.38%
	549002 - ADVERTISING LEGAL/RECRUITING	\$ 275	\$ 500	\$ 500	\$ -	0.00%
	549401 - FACADE GRANT	\$ 22,500	\$ 295,000	\$ 200,000	\$ (95,000)	-32.20%
	TOTAL REDEV - SOUTH ATLANTIC	\$ 34,526	\$ 311,406	\$ 475,167	\$ 163,761	52.59%