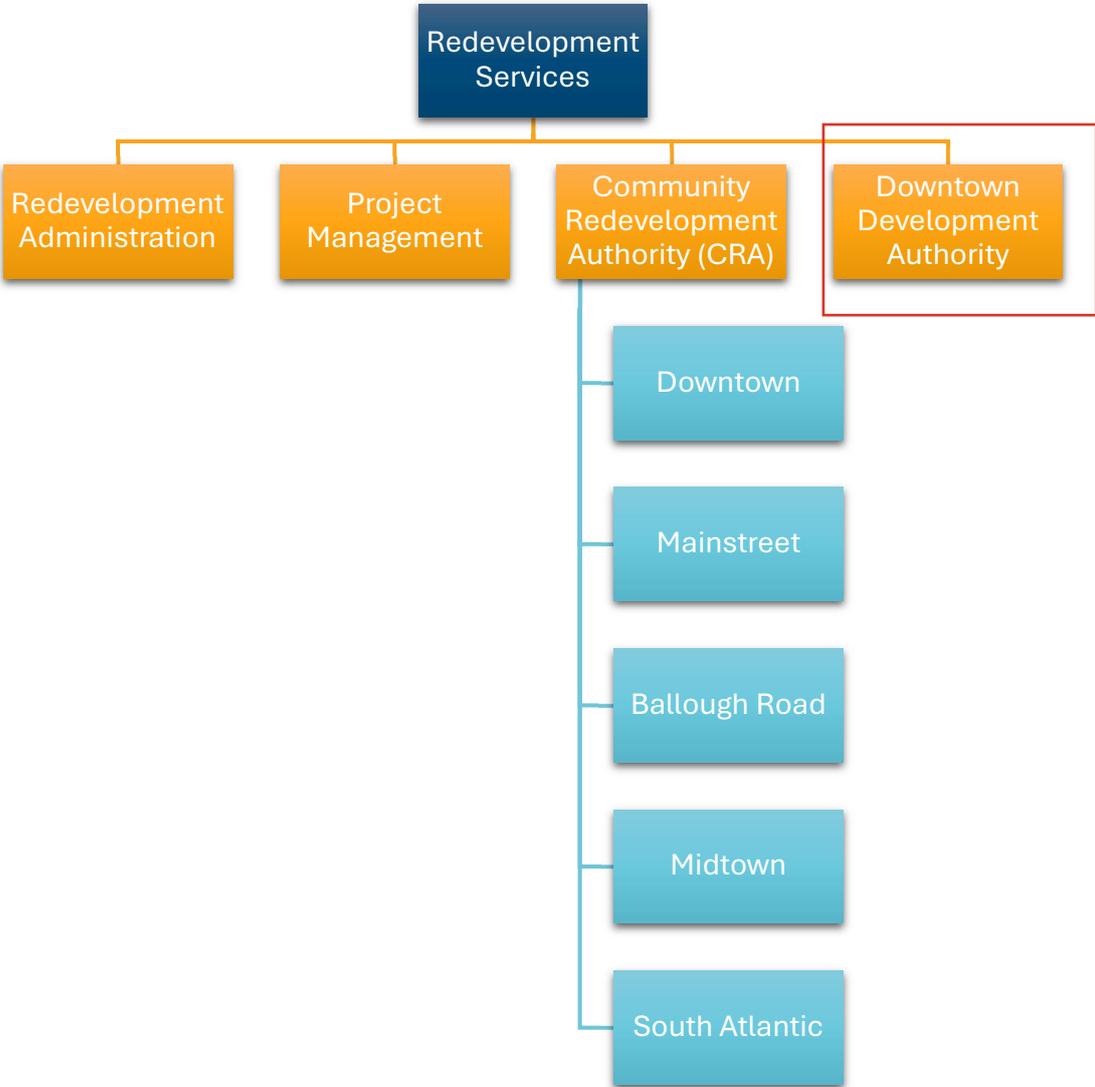


# REDEVELOPMENT SERVICES

## ROLE OF REDEVELOPMENT SERVICES

Redevelopment Services works with developers on potential projects in the community redevelopment districts. Facilitate the implementation of community redevelopment and develop a master plan for each community redevelopment area. Review proposed redevelopments within the community. Supports the Community Redevelopment Agency (CRA), Downtown Development Authority and the Redevelopment Area Boards.

## ORGANIZATIONAL CHART



### USES OF FINANCIAL RESOURCES BY FUND

FUND	2023-2024 ACTUAL	2024-2025 AMENDED	2025-2026 BUDGET
C D BLOCK GRANT FUND	-	-	303,245
<b>DOWNTOWN DEVELOPMENT AUTHORITY</b>	-	-	-
FEDERAL HOME FUND	-	-	392,271
GENERAL FUND	-	-	65,411
JPM 2023 MIDTOWN LOAN PROCEEDS	527,349	327,519	281,691
PERMIT & LICENSE SPECIAL REV	1,132,186	4,706,275	1,932
REDEVELOPMENT - BALLOUGH ROAD	1,670,147	12,833,009	-
REDEVELOPMENT - DOWNTOWN	158,611	1,920,809	388,690
REDEVELOPMENT - MAIN ST	1,677,087	4,303,070	2,799,716
REDEVELOPMENT-MIDTOWN	782,645	13,042,160	4,794,126
REDEVELOPMENT-SOUTH ATL	427,565	3,391,133	1,229,922
STI 2020 CRA LOAN PROCEEDS	34,525	2,084,672	548,914
<b>Redevelopment Services Total</b>	<b>6,461,872</b>	<b>44,726,944</b>	<b>10,891,780</b>

### SUMMARY OF DEPARTMENTAL FINANCIAL INFORMATION

FUND	EXPENDITURES	REVENUES	Net City Cost
C D BLOCK GRANT FUND	303,245	303,245	-
CAPITAL PROJECTS FUND	-	-	-
<b>DOWNTOWN DEVELOPMENT AUTHORITY</b>	<b>392,271</b>	<b>392,271</b>	<b>-</b>
FEDERAL HOME FUND	65,411	65,411	-
GENERAL FUND	281,691	-	<b>281,691</b>
JPM 2023 MIDTOWN LOAN PROCEEDS	1,932	-	1,932
PERMIT & LICENSE SPECIAL REV	-	-	-
REDEVELOPMENT - BALLOUGH ROAD	388,690	299,652	89,038
REDEVELOPMENT - DOWNTOWN	2,799,716	2,852,775	(53,059)
REDEVELOPMENT - MAIN ST	4,794,126	6,707,244	(1,913,118)
REDEVELOPMENT-MIDTOWN	1,229,922	1,480,896	(250,974)
REDEVELOPMENT-SOUTH ATL	548,914	463,932	84,982
STI 2020 CRA LOAN PROCEEDS	63,043	-	63,043
<b>Redevelopment Services Total</b>	<b>10,868,961</b>	<b>12,565,425</b>	<b>(1,696,465)</b>

**The City of Daytona Beach, Florida**  
**Operating Expense Budget by Department and Cost Center**  
**Fiscal Year 2025 - 2026**

**REDEVELOPMENT SERVICES EXPENDITURE DETAIL**

Cost Center	Object	2024 Actual	2025 Budget	2026 Budget	Change	% Change
<hr/>						
<b>150300 - DOWNTOWN DEV AUTHORITY</b>						
	534900 - OTHER CONTRACTUAL SERVICES	\$ -	\$ -	\$ 26,554	\$ 26,554	--
	540003 - CARE AND SUBSISTENCE	\$ -	\$ -	\$ 120	\$ 120	--
	548003 - PROMO - ADVERTISING	\$ -	\$ -	\$ 44,631	\$ 44,631	--
	548009 - PROMO - EVENTS	\$ -	\$ -	\$ 1,600	\$ 1,600	--
	554001 - MEMBERSHIPS	\$ -	\$ -	\$ 175	\$ 175	--
	591002 - PAYMENT TO PRIMARY GOVERNMENT	\$ -	\$ -	\$ 147,291	\$ 147,291	--
		<b>\$ -</b>	<b>\$ -</b>	<b>\$ 220,371</b>	<b>\$ 220,371</b>	<b>--</b>
<hr/>						
<b>150310 - DDA FARMERS' MARKET</b>						
	534900 - OTHER CONTRACTUAL SERVICES	\$ -	\$ -	\$ 15,000	\$ 15,000	100.00%
	545013 - INS - GENERAL LIABILITY	\$ -	\$ -	\$ 1,500	\$ 1,500	100.00%
	548004 - PROMO - MARKET	\$ -	\$ -	\$ 4,400	\$ 4,400	100.00%
	552040 - DDA SNAP EXPENSES	\$ -	\$ -	\$ 2,000	\$ 2,000	100.00%
	<b>TOTAL DDA FARMERS' MARKET</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 22,900</b>	<b>\$ 22,900</b>	<b>100.00%</b>
<hr/>						
<b>150320 - DDA DOWNTOWN EVENTS</b>						
	548003 - PROMO - ADVERTISING	\$ -	\$ -	\$ 5,000	\$ 5,000	100.00%
	548009 - PROMO - EVENTS	\$ -	\$ -	\$ 144,000	\$ 144,000	100.00%
	<b>TOTAL DDA DOWNTOWN EVENTS</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 149,000</b>	<b>\$ 149,000</b>	<b>100.00%</b>
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